

## ASSET MANAGEMENT FUND 2009-2010

## SUMMARY OF BIDS

## BID CLASSIFICATION:

A: Statutory

B: Sustainability

C: Building Efficiency

D: Public Service Improvement

Bid Ref	Dept	Bid Classification	Description	AMF BID REQUESTED	PROPOSED MATCH FUNDING	SOURCE OF MATCH FUNDING	TOTAL	PROPOSED AMF ALLOCATION
<b>Property Improvements</b>								
1	F&R	B+C	Main Offices - Accommodation Improvements	320000	78000	departmental	398000	320000
2	F&R	C	Hove Town Hall Improvements 1) Storage - Council Chamber	5000	0	none	5000	5000
	F&R	B	2) Shower facilities	75000	15000	DDA/Sustainable Transport	90000	75000
3	Cult	C+D	Royal Pavilion Visitor toilets PH2	20000	10000	departmental	30000	20000
4	CYPT	B	Longhill School Renewable Energy to new extensions	87500	87500	Low Carbon Building Programme	175000	87500
5	All	B	Energy Efficiency measures in Civic Buildings	74000	45000	Low Carbon Building Programme	119000	74000
<b>DDA Improvements</b>								
6	All	A	Rolling Programme of access improvements as required by Corporate DDA surveys	500000	0	none	500000	165000
<b>Health &amp; Safety Property Related Legislation</b>								
7	Cult	A	Volks Railway - Fire Safety Improvements	28000	3500	departmental	31500	28000
8	All	A	Legionella Works	200000	0	none	200000	90000
9	CYPT	A	School Kitchens - Legislative Ventilation Works	75000	75000	departmental	150000	25500
10	All	A	Asbestos Management	20000	0	none	20000	20000
11	All	A	Fire Risk Assessments	200000	0	none	200000	90000
<b>Totals</b>				<b>1604500</b>	<b>314000</b>		<b>1918500</b>	<b>1000000</b>

